Date: 12/07/2023

To: Intergroup Chairs, Region 2 Representatives

From: Region 2 Board

Subject: Assembly Registration Fees 2024



Prior to 2020, an Assembly registration fee has been charged to offset Food and Beverage charges we are required to spend in lieu of meeting space fees. To be plain, whether or not our members attend the assembly in person, virtually - or not at all, R2 is held accountable to our hotel revenue commitments.

Since October 2020, Region 2 has provided registration to our RR's at <u>no cost</u> due to our increased cumulative surplus during Covid-19. We have since spent down that surplus by implementing robust programs and services for our members. As a 501(c) 3 Non-Profit, it was necessary to right-size our bank balance; with additional funds ear-marked for continuing hybrid assemblies, interpretation, outreach, and Intergroup support, it's become necessary to apply registration fees once more.

In coming up with the fee schedule for this year, we were committed to maintaining the choice to attend virtually or in person, encouraging full attendance, and covering the basic costs. We also wanted to establish the most fair cost structure for everyone.

The 2024 "Region 2 Assembly Registration Fees" funds the assembly budget line by spreading the contracted costs across all the Intergroups based on their total <u>allowable</u> representatives and then both assemblies for a weighted fee structure. Intergroups will be able to pay in two installments (fall and spring) via a link provided under separate cover, while Region Representatives would register using the standard registration page – with no additional fee to them. Applying this structure, the "per rep" spring (1-day) average cost is under \$30.00 and the fall (2-day) assembly averages just a little over \$50.00 per representative allowed for each IG. Our Mexico Intergroup registration fees are covered under our Fifth Tradition Mexico funding account.

In the spirit of the 7th Tradition, we appreciate your understanding the necessity of re-applying the registration fees, We hope that, in addition to funding your IG's portion of the assembly cost, we see all of your allowable reps in person and/or virtually at each Assembly in 2024.

All In Person Visitors are welcome with a \$50.00 registration fee for both spring and fall assemblies.

The R2 website will be soon updated to include this information, payment and contact forms for questions and concerns. We wanted to get this out to the Intergroups, as many are finalizing budgets at this time.

Feel free to contact us at treasurer@oar2.org with questions or concerns.

Yours in service,

Lynn K. – R2 Treasurer / treasurer@oar2.org / 650.580.9899